

SCHOOL LEVEL DETAIL

Adams Elementary School
070204101

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,417,814	739,604	3,157,418
UNRESTRICTED CAP OUTLAY	13,032	5,787	18,819
SOFT CAPITAL OUTLAY	23,126	66,992	90,118
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	373,911	901	374,812
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	5,752	36,218	41,970
SCHOOL PLANT	0	63,797	63,797
FEDERAL PROJECTS	431,695	3,331	435,026
STATE PROJECTS	63,170	515	63,685
FOOD SERVICES	234,985	3,523	238,508
OTHER	52,447	42,138	94,585
TOTAL	3,615,932	962,805	4,578,737
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	2,123	163,710	165,833
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		843.020	
1998 - 1999 TOTAL		871.540	
1999 - 2000 TOTAL		852.720	
FALL 1999 ENROLLMENT		1,000	

ESTIMATED		
SCHOOL REVENUE		5,716,692
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	852.72
CLASSROOM STAFF	70	12.23
OTHER	18	47.91
TOTAL STAFF	89	9.63
TEACHER SALARIES	\$1,987,275	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		100
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

* less than 8 students reported